



4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	(i) Budget allocated for infrastructure augmentation	(i) Expenditure for infrastructure augmentation	(ii) Total expenditure excluding Salary	(iii) Expenditure on maintenance of academic facilities (excluding salary for human resources)	(iv) Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-2021	12,469,000	3,565,785	48,740,676	21,538,427	13,344,305


16/12/2021.
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(i) EQUIPMENT & MACHINERY ,COMPUTER ACCESSORIES , CIVIL MINOR REPAIRS , FURNITURE AND FIXTURES , SPORTS DEVELOPMENT

(ii) Total expenditure excluding salary

(iii) OU PAYMENTS,GROUP GRATUITY INSURANCE,MANG CONTRIBUTION TO EPF,AMC FOR COMPUTERS,INTERNET LEASE LINE,STUDENT WELFARE & COLLEGE DAY,GROUP MEDICAL INSURANCE,LABORATORY CONSUMABLES,PLACEMENT TRAINING/INTERNSHIP/ENTERPRENEURSHIP/START UPS,RESEARCH AND DEVELOPMENT WORKS

(iv) MAINTENANCE OF BUILDING AND HOUSE KEEPING